



MUNICÍPIO DE CAMBARÁ
ESTADO DO PARANÁ

LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FÍSICAS
PROJEÇÃO ATUARIAL DO RPPS

2016

AMF - Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) +(c)
2015	4.189.145,80	2.116.172,86	2.072.972,94	21.247.697,95
2016	4.144.050,08	2.512.191,94	1.631.858,14	22.879.556,09
2017	4.112.463,90	2.827.041,56	1.285.422,34	24.164.978,43
2018	4.106.855,78	3.111.637,63	995.218,15	25.160.196,58
2019	4.091.292,97	3.388.634,15	702.658,82	25.862.855,40
2020	4.058.861,84	3.641.974,06	416.887,78	26.279.743,18
2021	4.032.841,01	3.892.979,44	139.861,57	26.419.604,75
2022	4.011.099,26	4.139.076,53	-127.977,27	26.291.627,48
2023	3.977.847,75	4.407.099,64	-429.251,89	25.862.375,59
2024	3.934.865,25	4.693.371,24	-758.505,99	25.103.869,60
2025	3.889.348,74	4.987.922,47	-1.098.573,73	24.005.295,87
2026	3.878.370,15	5.286.532,29	-1.408.162,14	22.597.133,73
2027	3.846.898,81	5.582.327,81	-1.735.429,00	20.861.704,73
2028	3.798.605,83	5.879.246,64	-2.080.640,81	18.781.063,92
2029	3.775.209,65	6.180.113,74	-2.404.904,09	16.376.159,83
2030	3.723.724,77	6.475.090,65	-2.751.365,88	13.624.793,95
2031	3.682.415,65	6.751.904,38	-3.069.488,73	10.555.305,22
2032	3.648.551,23	7.008.864,79	-3.360.313,56	7.194.991,66
2033	3.601.194,91	7.261.023,82	-3.659.828,91	3.535.162,75
2034	3.568.526,21	7.534.641,46	-3.966.115,25	-430.952,50
2035	3.505.427,16	7.819.017,69	-4.313.590,53	-4.744.543,03
2036	3.450.763,91	8.095.233,09	-4.644.469,18	-9.389.012,21
2037	3.403.995,33	8.369.017,16	-4.965.021,83	-14.354.034,04
2038	3.348.230,25	8.628.528,46	-5.280.298,21	-19.634.332,25
2039	3.302.388,98	8.854.034,85	-5.551.645,87	-25.185.978,12
2040	3.248.491,16	9.048.183,97	-5.799.692,81	-30.985.670,93
2041	3.207.442,27	9.212.255,56	-6.004.813,29	-36.990.484,22
2042	3.165.618,76	9.367.934,63	-6.202.315,87	-43.192.800,09
2043	3.114.633,90	9.501.400,62	-6.386.766,72	-49.579.566,81
2044	3.072.754,88	9.598.301,60	-6.525.546,72	-56.105.113,53
2045	3.035.505,53	9.662.347,61	-6.626.842,08	-62.731.955,61
2046	2.750.828,94	9.699.296,71	-6.948.467,77	-69.680.423,38
2047	2.708.922,05	9.711.855,65	-7.002.933,60	-76.683.356,98
2048	2.667.650,27	9.689.907,36	-7.022.257,09	-83.705.614,07
2049	2.629.322,46	9.631.608,26	-7.002.285,80	-90.707.899,87
2050	2.534.756,54	9.547.928,93	-7.013.172,39	-97.721.072,26
2051	2.493.059,34	9.434.691,06	-6.941.631,72	-104.662.703,98
2052	2.448.915,35	9.296.361,08	-6.847.445,73	-111.510.149,71
2053	2.405.137,81	9.137.171,18	-6.732.033,37	-118.242.183,08
2054	2.358.037,30	8.961.518,12	-6.603.480,82	-124.845.663,90
2055	2.308.545,10	8.774.328,70	-6.465.783,60	-131.311.447,50
2056	2.256.736,59	8.577.483,69	-6.320.747,10	-137.632.194,60
2057	2.202.441,73	8.371.120,17	-6.168.678,44	-143.800.873,04
2058	2.146.253,77	8.157.558,98	-6.011.305,21	-149.812.178,25
2059	2.088.058,72	7.936.369,15	-5.848.310,43	-155.660.488,68
2060	2.028.044,04	7.708.263,18	-5.680.219,14	-161.340.707,82
2061	1.966.442,05	7.474.124,11	-5.507.682,06	-166.848.389,88
2062	1.903.199,49	7.233.749,51	-5.330.550,02	-172.178.939,90
2063	1.838.832,06	6.989.099,44	-5.150.267,38	-177.329.207,28
2064	1.773.568,27	6.741.042,47	-4.967.474,20	-182.296.681,48
2065	1.707.345,96	6.489.342,29	-4.781.996,33	-187.078.677,81
2066	1.640.531,19	6.235.390,30	-4.594.859,11	-191.673.536,92
2067	1.573.084,30	5.979.035,73	-4.405.951,43	-196.079.488,35
2068	1.505.312,88	5.721.447,66	-4.216.134,78	-200.295.623,13
2069	1.437.257,27	5.462.779,45	-4.025.522,18	-204.321.145,31
2070	1.369.296,92	5.204.473,27	-3.835.176,35	-208.156.321,66
2071	1.301.781,91	4.947.859,78	-3.646.077,87	-211.802.399,53
2072	1.234.945,93	4.693.827,16	-3.458.881,23	-215.261.280,76
2073	1.169.099,76	4.443.556,67	-3.274.456,91	-218.535.737,67



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2074	1.104.453,33	4.197.846,18	-3.093.392,85	-221.629.130,52
2075	1.041.243,01	3.957.594,10	-2.916.351,09	-224.545.481,61
2076	979.832,12	3.724.181,36	-2.744.349,24	-227.289.830,85
2077	920.535,70	3.498.805,40	-2.578.269,70	-229.868.100,55
2078	863.514,59	3.282.077,51	-2.418.562,92	-232.286.663,47
2079	808.841,08	3.074.272,45	-2.265.431,37	-234.552.094,84
2080	756.592,64	2.875.684,69	-2.119.092,05	-236.671.186,89
2081	707.196,81	2.687.939,23	-1.980.742,42	-238.651.929,31
2082	660.910,87	2.512.013,96	-1.851.103,09	-240.503.032,40
2083	617.629,25	2.347.507,60	-1.729.878,35	-242.232.910,75
2084	577.525,21	2.195.078,72	-1.617.553,51	-243.850.464,26
2085	540.739,83	2.055.263,52	-1.514.523,69	-245.364.987,95
2086	507.044,62	1.927.193,55	-1.420.148,93	-246.785.136,88
2087	476.305,63	1.810.359,68	-1.334.054,05	-248.119.190,93
2088	448.238,82	1.703.682,34	-1.255.443,52	-249.374.634,45
2089	0,00	0,00	0,00	-249.374.634,45
2090	0,00	0,00	0,00	-249.374.634,45

Comentários

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